

Estimated Medicaid-Related Impact of the Affordable Care Act with Medicaid Expansion

11/2012

Newly Covered Medicaid Lives: 250,000

Impact*:	SFY 2015 (first full year)	SFY 2021 (full year at 10% FMAP)
New Medicaid Expenditures	-\$26M	-\$152M
New Medicaid Savings	(\$66M)	(\$89M)
New State Revenue	(\$31M)	(\$33M)
Spending on Uncompensated Care	<u>(\$44M)</u>	<u>(\$58M)</u>
Net Cost (Savings) to State	(\$115M)	(\$28M)

Cumulative Impact*:	SFY2014-2021
New Medicaid Expenditures	-\$616M
New Medicaid Savings	(\$614M)
New State Revenue	(\$247M)
Spending on Uncompensated Care	<u>(\$385M)</u>
Net Cost (Savings) to State thru 2021	(\$630M)

*All figures in constant 2012 numbers. Estimates do not include impacts not related to Medicaid, e.g. new state revenue resulting from new expenditures in the private health market.